



Transportation Commission

April 3, 2013



Funding Update

Agenda Item #2

Funding Update

- City Council:
 - Adopted resolution on March 27 authorizing City Manager to submit grant application for FTA New Freedom funds to improve access to transit for seniors/disabled
- DRPT:
 - General Assembly passed legislation requiring new transit funding to be allocated based on performance. A committee was formed to develop indicators
- Commonwealth Transportation Board:
 - Governor has provided amendments to the transportation legislation (HB 2313) recently passed by the General Assembly

New Virginia Transportation Funding

- Governor's proposed amendments
 - Constitutionality of regional taxes
 - Lowered hotel tax from 3% to 2%
 - Automobile tax – 1/20 of a percent each July capped at 4.15% on July 1, 2016
 - Grantor's tax to be 15 cents/\$100
 - Alternative fuel/hybrid vehicle tax lowered from \$100 to \$64
 - If any locality misspends its funds, that locality will not receive new revenues the following year
 - State/federal grant does not count as a locality expenditure for *maintenance of effort*
 - *Maintenance of effort* is the average annual expenditure for FY 2011-2013

Funding Update

- **TPB:**
 - On March 20, Board passed resolution to request FTA to make TPB the designated recipient for Section 5310 Enhanced Mobility Program under MAP-21
- **WMATA:**
 - Received presentation on why the WMATA rail ridership is below budgeted assumptions
- **NVTC:**
 - On March 7, a new NVTC Executive Director was appointed
- **NVTA:**
 - On March 8, the Board approved a set the set of suggestions previously discussed be sent to the Governor

Thank You

QUESTIONS?



FY 2014-23 CIP PUBLIC HEARING

Agenda Item #3

FY 2014-23 CIP

- On February 26, City Manager presented proposed FY 2014 budget to City Council
- Includes \$539.8 million in transportation / transit infrastructure
 - Potomac Yard Metrorail Station - \$273 million
 - TIP - \$56.6 million
 - DASH / DOT Paratransit / WMATA / VRE Operating subsidies - \$20.9 million

FY 2014-23 CIP

- General fund changes
 - WMATA operating subsidy increase to base and new Bus Rapid Transit operating needs; (no fare increase)
 - DASH operating subsidy increased due to base and service expansion operating needs
 - Cancel implementation of the Arlandria/Del Ray Shuttle
 - Increase King Street Trolley headways from 15 minutes to 20 minutes

FY 2014-23 CIP

- Capital Investments in FY 2014
 - Street Paving
 - WMATA Capital Investments
 - DASH Fleet Replacements
 - Bus Shelter Upgrades including improved ADA accessibility

FY 2014-23 CIP

- Transportation Improvement Program
 - DASH Fleet and Route Expansion
 - Continued implementation of Capital Bikeshare
 - Update to Bicycle Master Plan
 - Bus Rapid Transit

Thank You

QUESTIONS?



VRE FY 2014 Budget

Agenda Item #4



Staff Update

Agenda Item #5